

CERTIFICATE

2019

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of

West Branch Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,048	0	0
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	XXXXXX		3,048	0	0
Budget Summary	7				
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
West Branch Township	5,598,402
Goessel	2,031,077
0	
Total Assessed Valuation	7,629,479
	Nov. 1, 2018 Valuation

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Attest: August 15, 2018

Tina D. Spencer
County Clerk

James L. Voth Trustee
Robert H. Clark Clerk
Robert L. Linn Treas

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

West Branch Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 0
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 0

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 19,258	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 94,322	
5b. Personal property 2017	- 107,219	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 9,081	
7. Total valuation adjustment (sum of 4, 5c, 6)	28,339	
8. Total estimated valuation July 1, 2018	7,628,877	
9. Total valuation less valuation adjustment (8 minus 7)	7,600,538	
10. Factor for increase (7 divided by 9)	0.00373	
11. Amount of increase (10 times 3)	+ \$ 0	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 0	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 0	

✓

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocations of MV, RV, 1620M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	1620M - Township	1620 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.000	0	0	0	0	0	0	0	0	0	0
Total - 3rd Class City Levies (***)	0.000	0	0	0	0	0	0	0	0	0	0

West Branch Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

West Branch Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,512	1,722	1,879
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,060	917	1,169
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,060	917	1,169
Resources Available:	2,572	2,639	3,048
Expenditures:			
Officers Pay	375	375	375
Wages/Mowing	275	200	200
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications	200	185	185
Cemetery Maintenance			2,288
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	850	760	3,048
Unencumbered Cash Balance Dec 31	1,722	1,879	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,572	2,770	3,048
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,048
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
West Branch Township
Marion County

will meet on August 13, 2018 at 8:00 p.m. at the Verney Voth residence, 275 80th, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	850		760		3,048		
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	850	0.000	760	0.000	3,048	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	850		760		3,048		
Total Tax Levied	0		0		XXXXXXXXXXXX		
Total Assessed Valuation	7,236,782		7,494,701		7,628,877		
Township Assessed Valuation Only					5,597,800		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2016
0
0
0
0

2017
0
0
0
0

2018
0
0
0
0

*Tax rates are expressed in mills.

Verney Voth
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 1st day of August, 2018.

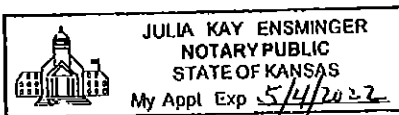
Melvin Honeyfield

Subscribed and sworn to before me this
1st day of August, 2018

[Signature]

Notary Public, Marion County, Kansas
My appointment expires the
4 day of May, 20 22
(Seal)

PUBLICATION FEE:
\$180.00 plus \$5.00 for affidavit(s)



First published August 1, 2018, in the Hillsboro Star-Journal, Hillsboro, Kansas (1 time)

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MARION COUNTY

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Fund	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	850		760		3,048		
Special Machinery							
Totals	850	0.000	760	0.000	3,048	0	0.000
Less Transfers	0		0		0		
Net Expenditure	850		760		3,048		
Total Tax Levied	0		0				
Total Assessed Valuation	7,236,782		7,494,701		7,628,877		
Township Assessed Valuation Only					5,597,800		

*Tax rates are expressed in mills.
/s/ Verney Voth, Trustee

H-45-3100